

[14,425,961]	[16,891,854]
<u>4,302,243</u>	<u>6,768,136</u>

### SUMMARY

Total General Fund Appropriation.....	[106,327,036]
	<u>106,324,511</u>
Total Federal Fund Appropriation.....	[109,841,559]
	<u>[109,490,118]</u>
	<u>109,490,188</u>
Total Appropriation.....	[216,168,595]
	<u>215,814,699</u>

### EMPLOYMENT SECURITY ADMINISTRATION

#### 33.04.00.01 General Administration

Federal Fund Appropriation, provided that grants in excess of this estimate may be available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....

	[11,748,809]
	<u>988,550</u>

#### 33.04.00.02 Farm Service

Federal Fund Appropriation, provided that grants in excess of this estimate may be available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....

	[1372,117]
	<u>347,293</u>

#### 33.04.00.03 Training and Employment Service

Federal Fund Appropriation, provided that grants in excess of this estimate may be available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds have been received from the Department of Labor.....

	[14,505,451]
	<u>4,366,076</u>

#### 33.04.00.04 Unemployment Insurance

Federal Fund Appropriation, provided that grants in excess of this estimate may be available by approved budget amendment provided that the Department can demonstrate to the Board of Public Works that definite assurances of additional funds